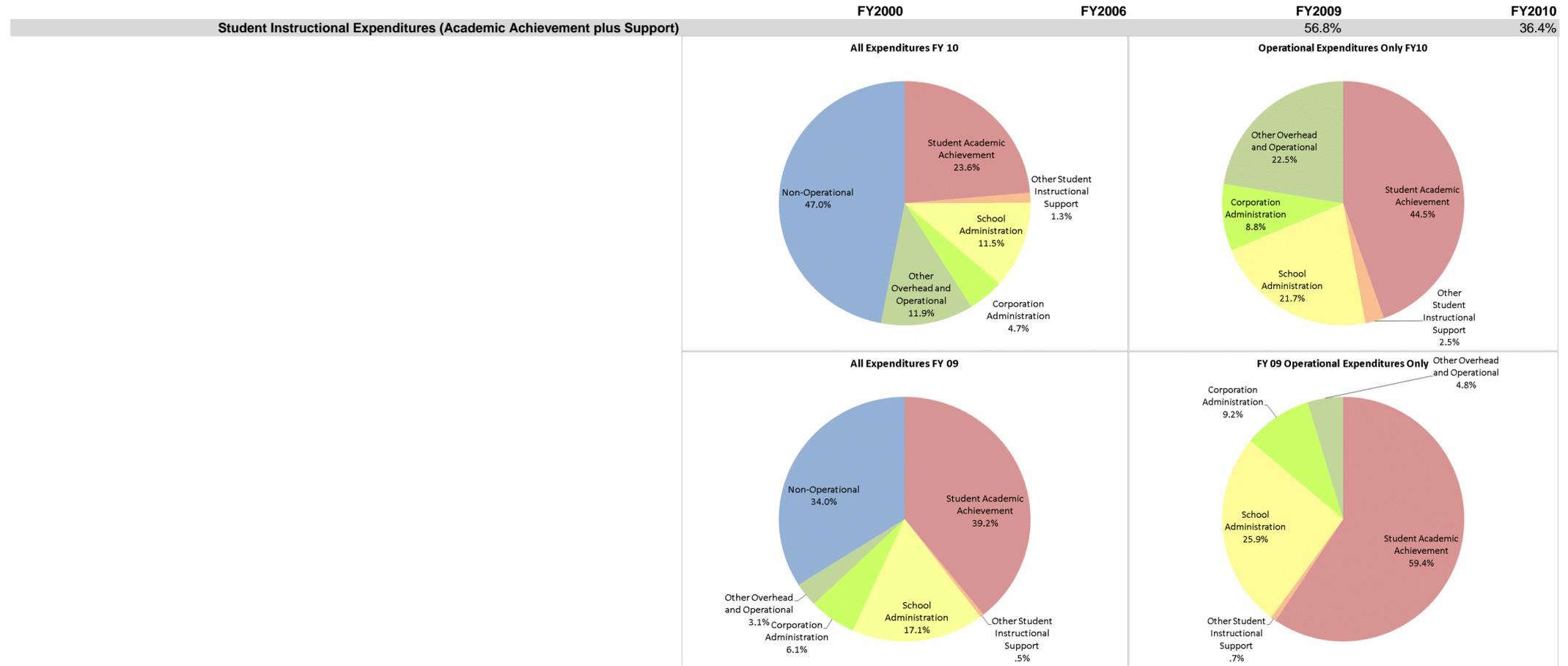


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lawrence Early College HS for S3:08 PM (9660)

Lawrence Early College HS for S-T (9660)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$527,836	39.2%	\$573,279	23.6%
Student Instructional Support	\$0		\$0		\$236,322	17.6%	\$310,847	12.8%
Overhead and Operational	\$0		\$0		\$123,825	9.2%	\$403,384	16.6%
Nonoperational	\$0		\$0		\$457,748	34.0%	\$1,139,739	47.0%
Grand Total	\$0		\$0		\$1,345,732		\$2,427,249	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lawrence Early College HS for S3:08 PM (9660)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$466,107	\$508,933			9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$1,110			
	12610 Learning Disability	\$0	\$0	\$30,164	\$4,714			-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,400	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$2,057	\$43,205			> 500%
	22220 Library/Media Services; School Library	\$0	\$0	\$293	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$23,815	\$15,317			-36%
Student Academic Achievement Total		\$0	\$0	\$527,836	\$573,279			9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$32,180			
	21340 Health Services; Nurse Services	\$0	\$0	\$6,500	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$229,822	\$278,668			21%
Student Instructional Support Total		\$0	\$0	\$236,322	\$310,847			32%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$9,117	\$44,016			383%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,153	\$2,740			-13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,939	\$1,993			-49%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$55,995	\$62,447			12%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$172	\$1,675			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,160	\$779			-75%
	25940 Settlements	\$0	\$0	\$6,039	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$52,384			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$92,688			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,500	\$1,137			-83%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$15,946	\$19,846			24%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$15,600	\$63,523			307%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$1,553			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,950	\$54,305			> 500%
	31900 Other Food Services	\$0	\$0	\$2,253	\$4,299			91%
Overhead and Operational Total		\$0	\$0	\$123,825	\$403,384			226%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$135	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$5,000	\$697,232			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$408,720	\$106,927			-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,814	\$66,563			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$25,064			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$2,480	\$0			-100%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$240,466			
	54200 Common School Fund; Principal	\$0	\$0	\$22,045	\$2,004			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$16,554	\$1,483			-91%
Nonoperational Total		\$0	\$0	\$457,748	\$1,139,739			149%